



# TAMIL NADU GOVERNMENT GAZETTE

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## Part IV—Section 2

### Tamil Nadu Acts and Ordinances

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The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 31st March 2023 and is hereby published for general information:—

ACT No. 7 OF 2023.

**An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2022.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fourth Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Tamil Nadu Appropriation Act, 2023.

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2022.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2022, a further sum not exceeding Twenty-Six Thousand Three Hundred Fifty-Two Crores Ninety-Eight Lakhs Sixty-Three Thousand rupees, being moneys required to meet-

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

THE SCHEDULE  
(See Section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) ₹	(4) ₹	(5) ₹
001 STATE LEGISLATURE	Revenue	4,65,75,000	...	4,65,75,000
	Capital	...	...	...
	Loan	...	...	...
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	6,000	8,000	14,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	179,10,86,000	46,63,43,000	225,74,29,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	33,82,000	8,25,08,000	8,58,90,000
	Capital	7,000	...	7,000
	Loan	...	...	...
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	Revenue	2,344,69,76,000	...	2,344,69,76,000
	Capital	19,38,72,000	...	19,38,72,000
	Loan	131,87,46,000	...	131,87,46,000
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	117,56,78,000	...	117,56,78,000
	Capital	11,64,39,000	...	11,64,39,000
	Loan	1,40,51,000	...	1,40,51,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	359,65,66,000	...	359,65,66,000
	Capital	7,18,74,000	...	7,18,74,000
	Loan	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	1,000	...	1,000
	Capital	30,00,00,000	...	30,00,00,000
	Loan	250,00,00,000	...	250,00,00,000
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	37,000	6,32,53,000	6,32,90,000
	Capital	20,72,04,000	...	20,72,04,000
	Loan	...	...	...
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	1,91,14,000	...	1,91,14,000
	Capital	...	...	...
	Loan	1,27,95,000	...	1,27,95,000
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	28,17,07,000	...	28,17,07,000
	Capital	...	...	...
	Loan	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	1,161,62,39,000	...	1,161,62,39,000
	Capital	...	...	...
	Loan	2,73,03,000	...	2,73,03,000

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) ₹	(4) ₹	(5) ₹
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	6,412,58,74,000	...	6,412,58,74,000
	Capital	...	...	...
	Loan	...	...	...
014 ENERGY DEPARTMENT	Revenue	738,90,94,000	...	738,90,94,000
	Capital	...	...	...
	Loan	1,000	...	1,000
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	Revenue	5,000	...	5,000
	Capital	...	...	...
	Loan	94,33,000	...	94,33,000
016 FINANCE DEPARTMENT	Revenue	590,75,75,000	...	590,75,75,000
	Capital	1,000	...	1,000
	Loan	1,000	...	1,000
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	398,52,17,000	...	398,52,17,000
	Capital	31,26,02,000	...	31,26,02,000
	Loan	1,49,95,000	...	1,49,95,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	31,25,77,000	...	31,25,77,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	197,21,70,000	2,000	197,21,72,000
	Capital	487,12,26,000	...	487,12,26,000
	Loan	52,61,000	...	52,61,000
020 HIGHER EDUCATION DEPARTMENT	Revenue	307,14,25,000	...	307,14,25,000
	Capital	5,000	...	5,000
	Loan	18,48,000	...	18,48,000
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	55,97,61,000	...	55,97,61,000
	Capital	36,000	13,43,000	13,79,000
	Loan	...	...	...
022 POLICE (Home, Prohibition and Excise Department)	Revenue	4,67,43,000	2,61,61,000	7,29,04,000
	Capital	1,000	...	1,000
	Loan	1,000	...	1,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	12,000	3,76,000	3,88,000
	Capital	1,000	...	1,000
	Loan	...	...	...
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	36,36,83,000	19,20,000	36,56,03,000
	Capital	3,90,10,000	...	3,90,10,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	2,000	47,31,000	47,33,000
	Capital	...	...	...
	Loan	...	...	...

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) ₹	(4) ₹	(5) ₹
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	28,000	...	28,000
	Capital	62,11,16,000	...	62,11,16,000
	Loan	2,044,22,26,000	...	2,044,22,26,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	13,000	...	13,000
	Capital	6,000	5,79,09,000	5,79,15,000
	Loan	243,70,14,000	...	243,70,14,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	31,43,88,000	2,30,000	31,46,18,000
	Capital	...	...	...
	Loan	...	...	...
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	18,56,61,000	...	18,56,61,000
	Capital	6,000	...	6,000
	Loan	55,62,000	...	55,62,000
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	5,000	10,09,000	10,14,000
	Capital	1,56,07,000	...	1,56,07,000
	Loan	...	...	...
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	8,000	...	8,000
	Capital	184,00,00,000	...	184,00,00,000
	Loan	...	...	...
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	58,000	...	58,000
	Capital	2,000	14,55,000	14,57,000
	Loan	1,49,79,000	...	1,49,79,000
033 LAW DEPARTMENT	Revenue	7,19,52,000	...	7,19,52,000
	Capital	...	...	...
	Loan	60,00,000	...	60,00,000
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	1,380,56,38,000	...	1,380,56,38,000
	Capital	1,655,45,19,000	...	1,655,45,19,000
	Loan	66,59,98,000	...	66,59,98,000
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	10,24,24,000	3,85,10,000	14,09,34,000
	Capital	76,72,000	...	76,72,000
	Loan	1,28,20,000	...	1,28,20,000
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	6,72,66,000	5,10,000	6,77,76,000
	Capital	...	...	...
	Loan	...	...	...
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	3,000	...	3,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	159,27,83,000	1,21,78,000	160,49,61,000
	Capital	1,000	...	1,000
	Loan	4,06,93,000	...	4,06,93,000

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) ₹	(4) ₹	(5) ₹
039 BUILDINGS (Public Works Department)	Revenue	179,30,51,000	25,000	179,30,76,000
	Capital	228,76,43,000	25,40,000	229,01,83,000
	Loan	82,40,000	...	82,40,000
040 WATER RESOURCES DEPARTMENT	Revenue	94,03,000	22,74,000	1,16,77,000
	Capital	2,00,61,000	20,27,45,000	22,28,06,000
	Loan	...	...	...
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	153,84,69,000	11,31,000	153,96,00,000
	Capital	...	...	...
	Loan	1,43,00,000	...	1,43,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	357,60,94,000	...	357,60,94,000
	Capital	5,000	...	5,000
	Loan	...	...	...
043 SCHOOL EDUCATION DEPARTMENT	Revenue	945,60,22,000	...	945,60,22,000
	Capital	2,000	...	2,000
	Loan	...	...	...
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	21,000	...	21,000
	Capital	32,75,000	...	32,75,000
	Loan	178,42,41,000	...	178,42,41,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	242,29,86,000	...	242,29,86,000
	Capital	3,000	...	3,000
	Loan	49,99,000	...	49,99,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	29,78,57,000	...	29,78,57,000
	Capital	...	...	...
	Loan	7,53,000	...	7,53,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	161,82,48,000	...	161,82,48,000
	Capital	14,18,00,000	...	14,18,00,000
	Loan	...	...	...
048 TRANSPORT DEPARTMENT	Revenue	2,195,98,87,000	...	2,195,98,87,000
	Capital	759,60,89,000	...	759,60,89,000
	Loan	9,000	...	9,000
049 YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	79,95,34,000	...	79,95,34,000
	Capital	1,11,50,000	...	1,11,50,000
	Loan	...	...	...
050 PENSION AND OTHER RETIREMENT BENEFITS	Revenue	26,000	15,00,70,000	15,00,96,000
	Capital	...	...	...
	Loan	...	...	...
051 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	559,61,68,000	38,99,000	560,00,67,000
	Capital	...	...	...
	Loan	...	...	...
052 DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	101,60,96,000	...	101,60,96,000
	Capital	14,51,06,000	...	14,51,06,000
	Loan	...	...	...
053 DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	4,000	...	4,000
	Capital	...	...	...
	Loan	...	...	...

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3) ₹	(4) ₹	(5) ₹
054 FORESTS (Environment, Climate Change and Forests Department)	Revenue	97,41,44,000	...	97,41,44,000
	Capital	80,02,92,000	...	80,02,92,000
	Loan	...	...	...
DEBT CHARGES	Revenue	...	74,000	74,000
	Capital	...	...	...
	Loan	...	...	...
PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
	Capital	...	...	...
	Loan	...	15,000	15,000
Total	Revenue	19,690,97,42,000	85,52,12,000	19,776,49,54,000
	Capital	3,615,66,33,000	26,59,92,000	3,642,26,25,000
	Loan	2,934,22,69,000	15,000	2,934,22,84,000
Grand Total		26,240,86,44,000	112,12,19,000	26,352,98,63,000

(By Order of the Governor)

C. GOPI RAVIKUMAR,  
Secretary to Government (Legislation),  
Law Department.





The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 31st March 2023 and is hereby published for general information:—

ACT No. 8 OF 2023.

**An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the financial year commencing on the 1st day of April 2023.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-fourth Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2023. Short title.
2. The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding Two Lakh Seventy Five Thousand Seven Hundred Eighty Two Crore Twenty Two Lakh and Sixty Eight Thousand rupees, being moneys required to meet- Withdrawal of certain sums from and out of the Consolidated Fund of the State for a part of the financial year commencing on the 1st day of April 2023.
  - (a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April 2023, as set forth in column (3) of the Schedule; and
  - (b) the expenditure *charged* on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.
3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State under section 2 shall be appropriated for the services and purposes expressed in the Schedule in relation to that year. Appropriation.

**THE SCHEDULE.**  
(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
001 STATE LEGISLATURE	Revenue	56,98,47,000	35,70,000	57,34,17,000
	Capital	...	...	...
	Loan	65,00,000	...	65,00,000
002 GOVERNOR AND COUNCIL OF MINISTERS	Revenue	34,66,55,000	11,63,05,000	46,29,60,000
	Capital	...	...	...
	Loan	...	...	...
003 ADMINISTRATION OF JUSTICE	Revenue	906,23,42,000	229,56,12,000	1,135,79,54,000
	Capital	...	...	...
	Loan	...	...	...
004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue	1,947,28,13,000	13,00,34,000	1,960,28,47,000
	Capital	323,06,83,000	...	323,06,83,000
	Loan	1,000	...	1,000
005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT	Revenue	9,180,88,21,000	67,000	9,180,88,88,000
	Capital	83,85,64,000	...	83,85,64,000
	Loan	65,11,000	...	65,11,000

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
006 ANIMAL HUSBANDRY (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	851,77,63,000	1,000	851,77,64,000
	Capital	91,70,41,000	...	91,70,41,000
	Loan	26,00,000	...	26,00,000
007 FISHERIES AND FISHERMEN WELFARE (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	401,96,67,000	1,000	401,96,68,000
	Capital	480,90,28,000	...	480,90,28,000
	Loan	...	...	...
008 DAIRY DEVELOPMENT (Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department)	Revenue	27,03,42,000	1,000	27,03,43,000
	Capital	52,70,04,000	...	52,70,04,000
	Loan	...	...	...
009 BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT	Revenue	796,10,75,000	1,95,03,000	798,05,78,000
	Capital	229,01,40,000	...	229,01,40,000
	Loan	1,000	...	1,000
010 COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue	340,48,51,000	2,000	340,48,53,000
	Capital	1,000	...	1,000
	Loan	26,00,000	...	26,00,000
011 STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	279,16,15,000	1,000	279,16,16,000
	Capital	...	...	...
	Loan	...	...	...
012 CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	3,239,19,08,000	3,000	3,239,19,11,000
	Capital	4,000	...	4,000
	Loan	1,30,02,000	...	1,30,02,000
013 FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	8,780,70,14,000	3,000	8,780,70,17,000
	Capital	240,91,27,000	...	240,91,27,000
	Loan	1,000	...	1,000
014 ENERGY DEPARTMENT	Revenue	7,541,36,39,000	1,000	7,541,36,40,000
	Capital	65,04,34,000	...	65,04,34,000
	Loan	2,017,75,53,000	...	2,017,75,53,000
015 ENVIRONMENT AND CLIMATE CHANGE (Environment, Climate Change and Forests Department)	Revenue	83,69,87,000	...	83,69,87,000
	Capital	3,24,35,000	...	3,24,35,000
	Loan	2,36,51,000	...	2,36,51,000
016 FINANCE DEPARTMENT	Revenue	1,515,12,50,000	12,000	1,515,12,62,000
	Capital	253,51,83,000	...	253,51,83,000
	Loan	73,20,64,000	...	73,20,64,000
017 HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	748,43,63,000	1,000	748,43,64,000
	Capital	1,000	...	1,000
	Loan	3,000	...	3,000
018 KHADI, VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	146,16,50,000	1,000	146,16,51,000
	Capital	...	...	...
	Loan	...	...	...
019 HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	12,267,76,71,000	32,50,000	12,268,09,21,000
	Capital	794,43,81,000	1,000	794,43,82,000
	Loan	28,00,000	...	28,00,000

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
020 HIGHER EDUCATION DEPARTMENT	Revenue	4,163,64,77,000	1,000	4,163,64,78,000
	Capital	364,74,83,000	1,000	364,74,84,000
	Loan	1,000	...	1,000
021 HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,318,76,93,000	1,000	1,318,76,94,000
	Capital	11,333,05,75,000	3,000	11,333,05,78,000
	Loan	26,00,000	...	26,00,000
022 POLICE (Home, Prohibition and Excise Department)	Revenue	6,929,92,93,000	3,90,07,000	6,933,83,00,000
	Capital	79,93,65,000	...	79,93,65,000
	Loan	14,00,76,000	...	14,00,76,000
023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	318,03,73,000	1,000	318,03,74,000
	Capital	52,00,00,000	...	52,00,00,000
	Loan	1,000	...	1,000
024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)	Revenue	290,63,96,000	3,26,000	290,67,22,000
	Capital	1,09,85,000	...	1,09,85,000
	Loan	...	...	...
025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	396,71,75,000	1,000	396,71,76,000
	Capital	1,000	...	1,000
	Loan	...	...	...
026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	2,432,48,98,000	1,000	2,432,48,99,000
	Capital	1,300,00,05,000	...	1,300,00,05,000
	Loan	5,347,22,52,000	...	5,347,22,52,000
027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT	Revenue	1,341,46,25,000	2,000	1,341,46,27,000
	Capital	327,79,54,000	...	327,79,54,000
	Loan	455,15,17,000	...	455,15,17,000
028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)	Revenue	94,12,64,000	1,000	94,12,65,000
	Capital	1,000	...	1,000
	Loan	...	...	...
029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department)	Revenue	130,95,29,000	5,000	130,95,34,000
	Capital	99,55,57,000	...	99,55,57,000
	Loan	52,00,000	...	52,00,000
030 STATIONERY AND PRINTING (Tamil Development and Information Department)	Revenue	108,19,52,000	5,88,000	108,25,40,000
	Capital	10,07,70,000	...	10,07,70,000
	Loan	...	...	...
031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT	Revenue	73,73,13,000	...	73,73,13,000
	Capital	1,000	...	1,000
	Loan	26,00,000	...	26,00,000
032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT	Revenue	964,45,87,000	4,000	964,45,91,000
	Capital	131,88,90,000	...	131,88,90,000
	Loan	78,00,000	...	78,00,000
033 LAW DEPARTMENT	Revenue	57,59,16,000	...	57,59,16,000
	Capital	...	...	...
	Loan	26,00,000	...	26,00,000

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
034 MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	9,267,73,17,000	2,000	9,267,73,19,000
	Capital	6,174,00,09,000	...	6,174,00,09,000
	Loan	467,40,23,000	...	467,40,23,000
035 HUMAN RESOURCES MANAGEMENT DEPARTMENT	Revenue	102,47,78,000	87,11,44,000	189,59,22,000
	Capital	1,93,74,000	...	1,93,74,000
	Loan	1,95,00,000	...	1,95,00,000
036 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	265,24,99,000	5,000	265,25,04,000
	Capital	48,26,26,000	...	48,26,26,000
	Loan	32,50,000	...	32,50,000
037 PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	133,41,87,000	1,000	133,41,88,000
	Capital	...	...	...
	Loan	...	...	...
038 PUBLIC DEPARTMENT	Revenue	454,04,57,000	82,21,000	454,86,78,000
	Capital	97,50,01,000	...	97,50,01,000
	Loan	5,20,00,000	...	5,20,00,000
039 BUILDINGS (Public Works Department)	Revenue	277,75,64,000	1,000	277,75,65,000
	Capital	692,68,78,000	1,000	692,68,79,000
	Loan	52,00,000	...	52,00,000
040 WATER RESOURCES DEPARTMENT	Revenue	2,051,28,64,000	1,000	2,051,28,65,000
	Capital	3,283,53,61,000	15,69,32,000	3,299,22,93,000
	Loan	52,00,000	...	52,00,000
041 REVENUE AND DISASTER MANAGEMENT DEPARTMENT	Revenue	5,739,07,89,000	21,04,000	5,739,28,93,000
	Capital	50,000	1,000	51,000
	Loan	28,00,000	...	28,00,000
042 RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	13,619,79,67,000	3,000	13,619,79,70,000
	Capital	1,045,08,60,000	...	1,045,08,60,000
	Loan	26,00,000	...	26,00,000
043 SCHOOL EDUCATION DEPARTMENT	Revenue	25,805,33,34,000	8,000	25,805,33,42,000
	Capital	388,96,82,000	...	388,96,82,000
	Loan	26,00,000	...	26,00,000
044 MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	877,00,55,000	1,000	877,00,56,000
	Capital	6,50,02,000	...	6,50,02,000
	Loan	97,50,01,000	...	97,50,01,000
045 SOCIAL WELFARE AND WOMEN EMPOWERMENT DEPARTMENT	Revenue	4,981,17,68,000	1,000	4,981,17,69,000
	Capital	53,14,77,000	...	53,14,77,000
	Loan	1,000	...	1,000
046 TAMIL DEVELOPMENT (Tamil Development and Information Department)	Revenue	76,02,76,000	2,000	76,02,78,000
	Capital	...	...	...
	Loan	26,00,000	...	26,00,000
047 HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tourism, Culture and Religious Endowments Department)	Revenue	371,32,29,000	3,90,00,000	375,22,29,000
	Capital	1,000	...	1,000
	Loan	...	...	...

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
048	TRANSPORT DEPARTMENT	Revenue	5,164,22,78,000	1,000	5,164,22,79,000
		Capital	720,00,02,000	...	720,00,02,000
		Loan	560,64,07,000	...	560,64,07,000
049	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	262,02,21,000	1,000	262,02,22,000
		Capital	1,000	...	1,000
		Loan	1,000	...	1,000
050	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	26,785,49,07,000	15,24,25,000	26,800,73,32,000
		Capital	...	...	...
		Loan	...	...	...
051	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue	975,01,11,000	1,000	975,01,12,000
		Capital	...	...	...
		Loan	...	...	...
052	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue	717,75,43,000	1,000	717,75,44,000
		Capital	1,30,14,000	...	1,30,14,000
		Loan	16,25,000	...	16,25,000
053	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue	4,718,45,54,000	1,000	4,718,45,55,000
		Capital	...	...	...
		Loan	16,25,000	...	16,25,000
054	FORESTS (Environment, Climate Change and Forests Department)	Revenue	467,39,15,000	...	467,39,15,000
		Capital	254,58,23,000	...	254,58,23,000
		Loan	1,000	...	1,000
	DEBT CHARGES	Revenue	...	37,897,14,91,000	37,897,14,91,000
		Capital	...	...	...
		Loan	...	...	...
	PUBLIC DEBT-REPAYMENT	Revenue	...	...	...
		Capital	...	...	...
		Loan	...	28,486,70,89,000	28,486,70,89,000
	<b>Total</b>	Revenue	<b>170,877,83,77,000</b>	<b>38,265,27,21,000</b>	<b>209,143,10,98,000</b>
		Capital	<b>29,086,07,74,000</b>	<b>15,69,39,000</b>	<b>29,101,77,13,000</b>
		Loan	<b>9,050,63,68,000</b>	<b>28,486,70,89,000</b>	<b>37,537,34,57,000</b>
	<b>Grand Total</b>		<b>209,014,55,19,000</b>	<b>66,767,67,49,000</b>	<b>275,782,22,68,000</b>

(By Order of the Governor)

C. GOPI RAVIKUMAR,  
Secretary to Government (Legislation),  
Law Department.