



TAMIL NADU GOVERNMENT GAZETTE

EXTRAORDINARY

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Part IV—Section 1

Tamil Nadu Bills

BILLS INTRODUCED IN THE LEGISLATIVE ASSEMBLY OF THE STATE OF TAMIL NADU

Under Rule 130 of the Tamil Nadu Legislative Assembly Rules, the following Bill which was introduced in the Legislative Assembly of the State of Tamil Nadu on 15th May 2013 is published together with Statement of Objects and Reasons for general information:—

L.A. Bill No. 19 of 2013

A Bill to provide for the appropriation of money out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2013.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Sixty-fourth Year of the Republic of India as follows:—

1. This Act may be called the Tamil Nadu Appropriation (No. 2) Act, 2013.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2013, a sum not exceeding one lakh fifty one thousand eight hundred and seventy two crores sixty eight lakhs and eighty eight thousand rupees which shall be inclusive of the sum of seventy six thousand six hundred and nine crore forty three lakhs and seventy six thousand rupees specified in section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2013 being moneys required to meet—

Appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2013.

(a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

Tamil Nadu Act
6 of 2013.

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
(1)	(2)	Rs.	Rs.	Rs.
1	STATE LEGISLATURE	Revenue 42,23,20,000	40,76,000	42,63,96,000
		Capital ..	..	..
		Loan 1,00,00,000	..	1,00,00,000
2	GOVERNOR AND COUNCIL OF MINISTERS	Revenue 28,46,25,000	8,58,66,000	37,04,91,000
		Capital ..	..	..
		Loan ..	..	..
3	ADMINISTRATION OF JUSTICE	Revenue 604,54,04,000	107,69,30,000	712,23,34,000
		Capital ..	..	..
		Loan ..	..	..
4	ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT	Revenue 1,446,53,65,000	4,20,02,000	1,450,73,67,000
		Capital 143,38,39,000	..	143,38,39,000
		Loan 1,000	..	1,000
5	AGRICULTURE DEPARTMENT	Revenue 4,873,57,73,000	3,000	4,873,57,76,000
		Capital 165,27,51,000	..	165,27,51,000
		Loan 150,30,00,000	..	150,30,00,000
6	ANIMAL HUSBANDRY (Animal Husbandry, Dairying and Fisheries Department)	Revenue 846,01,85,000	2,000	846,01,87,000
		Capital 144,77,33,000	..	144,77,33,000
		Loan 1,000	..	1,000
7	FISHERIES (Animal Husbandry, Dairying and Fisheries Department)	Revenue 285,00,77,000	1,000	285,00,78,000
		Capital 182,43,59,000	..	182,43,59,000
		Loan ..	..	..
8	DAIRY DEVELOPMENT (Animal Husbandry Dairying and Fisheries Department)	Revenue 88,93,83,000	2,000	88,93,85,000
		Capital ..	..	..
		Loan 2,92,14,000	..	2,92,14,000
9	BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT.	Revenue 707,78,11,000	6,000	707,78,11,000
		Capital 56,64,75,000	..	56,64,75,000
		Loan 1,000	..	1,000
10	COMMERCIAL TAXES (Commercial Taxes and Registration Department)	Revenue 293,03,85,000	..	293,03,85,000
		Capital ..	..	..
		Loan 1,000	..	1,000

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
(1)	(2)	Rs.	Rs.	Rs.
11	STAMPS AND REGISTRATION (Commercial Taxes and Registration Department)	Revenue	249,17,42,000	1,000
		Capital	..	..
		Loan	..	..
12	CO-OPERATION (Co-operation, Food and Consumer Protection Department)	Revenue	426,50,59,000	2,000
		Capital	229,96,79,000	..
		Loan	7,67,89,000	..
13	FOOD AND CONSUMER PROTECTION (Co-operation, Food and Consumer Protection Department)	Revenue	5,041,63,04,000	2,000
		Capital	580,74,59,000	..
		Loan	1,000	..
14	ENERGY DEPARTMENT	Revenue	5,388,92,53,000	1,000
		Capital	1,000,00,00,000	..
		Loan	5,000	..
15	ENVIRONMENT (Environment and Forests Department)	Revenue	7,51,39,000	2,000
		Capital	200,00,00,000	..
		Loan	20,00,02,000	..
16	FINANCE DEPARTMENT	Revenue	954,02,11,000	5,000
		Capital	2,000,00,00,000	..
		Loan	89,50,24,000	..
17	HANDLOOMS AND TEXTILES (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	955,23,70,000	1,000
		Capital	1,000	..
		Loan	24,78,02,000	..
18	KHADI VILLAGE INDUSTRIES AND HANDICRAFTS (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue	149,45,27,000	2,000
		Capital	..	..
		Loan	...	...
19	HEALTH AND FAMILY WELFARE DEPARTMENT	Revenue	6,265,94,58,000	54,59,000
		Capital	245,27,80,000	..
		Loan	1,000	..
20	HIGHER EDUCATION DEPARTMENT	Revenue	2,985,75,55,000	2,000
		Capital	238,34,68,000	..
		Loan	1,000	..

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3)	(4)	(5)
(1)	(2)	Rs.	Rs.	Rs.
21	HIGHWAYS AND MINOR PORTS DEPARTMENT	Revenue	1,704,04,96,000	10,000
		Capital	4,571,72,13,000	..
		Loan	177,00,01,000	..
22	POLICE (Home, Prohibition and Excise Department)	Revenue	4,396,21,65,000	2,20,09,000
		Capital	287,76,00,000	..
		Loan	20,00,03,000	..
23	FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)	Revenue	208,47,43,000	1,00,000
		Capital	2,000	..
		Loan	..	..
24	PRISONS (Home, Prohibition and Excise Department)	Revenue	179,67,71,000	4,000
		Capital	3,000	..
		Loan	..	..
25	MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)	Revenue	170,86,08,000	1,000
		Capital	79,77,00,000	..
		Loan	..	..
26	HOUSING AND URBAN DEVELOPMENT DEPARTMENT	Revenue	831,70,35,000	2,000
		Capital	856,00,07,000	..
		Loan	170,00,05,000	..
27	INDUSTRIES DEPARTMENT	Revenue	1,181,96,96,000	4,000
		Capital	22,21,47,000	..
		Loan	500,00,05,000	..
28	INFORMATION AND PUBLICITY (Tamil Development, Religious Endowments and Information Department)	Revenue	50,88,63,000	1,000
		Capital	90,00,000	..
		Loan	..	..
29	TOURISM-ART AND CULTURE (Tourism and Culture Department)	Revenue	112,15,19,000	6,000
		Capital	41,80,09,000	..
		Loan	1,000	..
30	STATIONERY AND PRINTING (Tamil Development, Religious Endowments and Information Department)	Revenue	79,70,96,000	10,03,000
		Capital	1,16,68,000	..
		Loan	..	..

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total	
		(3)	(4)	(5)	
		Rs.	Rs.	Rs.	
31	INFORMATION TECHNOLOGY DEPARTMENT	Revenue	26,69,75,000	1,000	26,69,76,000
		Capital	1,000	..	1,000
		Loan	2,000	..	2,000
32	LABOUR AND EMPLOYMENT DEPARTMENT	Revenue	725,51,36,000	8,000	725,51,44,000
		Capital	35,80,61,000	..	35,80,61,000
		Loan	1,000	..	1,000
33	LAW DEPARTMENT	Revenue	19,63,92,000	2,000	19,63,94,000
		Capital	..	..	..
		Loan	1,000	..	1,000
34	MUNICIPAL ADMINISTRATION AND WATER SUPPLY DEPARTMENT	Revenue	6,431,96,56,000	3,000	6,431,96,59,000
		Capital	2,963,34,80,000	..	2,963,34,80,000
		Loan	232,93,01,000	..	232,93,01,000
35	PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT	Revenue	65,84,92,000	52,67,76,000	118,52,68,000
		Capital	34,42,34,000	..	34,42,34,000
		Loan	1,000	..	1,000
36	PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DEPARTMENT	Revenue	94,20,61,000	4,000	94,20,65,000
		Capital	75,00,06,000	..	75,00,06,000
		Loan	1,000	..	1,000
37	PROHIBITION AND EXCISE (Home, Prohibition and Excise Department)	Revenue	92,39,94,000	1,000	92,39,95,000
		Capital	..	..	..
		Loan	..	..	..
38	PUBLIC DEPARTMENT	Revenue	286,41,19,000	7,26,000	286,48,45,000
		Capital	15,00,02,000	..	15,00,02,000
		Loan	40,50,00,000	..	40,50,00,000
39	BUILDINGS (Public Works Department)	Revenue	224,09,41,000	2,000	224,09,43,000
		Capital	868,27,14,000	..	868,27,14,000
		Loan	1,000	..	1,000
40	IRRIGATION (Public Works Department)	Revenue	1,462,85,27,000	4,000	1,462,85,31,000
		Capital	1,850,64,64,000	1,00,03,000	1,851,64,67,000
		Loan	..	..	..

THE SCHEDULE

(See section 2)

Sums not exceeding

<i>Demand Number</i>	<i>Services and Purposes</i>		<i>Voted by the Legislative Assembly</i>	<i>Charged on the Consolidated Fund of the State</i>	<i>Total</i>
<i>(1)</i>	<i>(2)</i>		<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
			<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
41	REVENUE DEPARTMENT	Revenue	5,047,27,86,000	8,000	5,047,27,94,000
		Capital	106,70,11,000	..	106,70,11,000
		Loan	1,000	..	1,000
42	RURAL DEVELOPMENT AND PANCHAYAT RAJ DEPARTMENT	Revenue	9,239,71,39,000	5,000	9,239,71,44,000
		Capital	3,170,40,24,000	1,000	3,170,40,25,000
		Loan	15,00,000	..	15,00,000
43	SCHOOL EDUCATION DEPARTMENT	Revenue	16,670,40,10,000	18,000	16,670,40,28,000
		Capital	294,84,60,000	..	294,84,60,000
		Loan	5,40,000	..	5,40,000
44	MICRO, SMALL AND MEDIUM ENTERPRISES DEPARTMENT	Revenue	272,42,21,000	1,000	272,42,22,000
		Capital	66,54,02,000	..	66,54,02,000
		Loan	1,000	..	1,000
45	SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT	Revenue	3,860,49,21,000	4,000	3,860,49,25,000
		Capital	359,70,01,000	..	359,70,01,000
		Loan	2,000	..	2,000
46	TAMIL DEVELOPMENT (Tamil Development, Religious Endowments and Information Department)	Revenue	37,28,99,000	4,000	37,29,03,000
		Capital	2,00,00,000	..	2,00,00,000
		Loan	1,000	..	1,000
47	HINDU RELIGIOUS AND CHARITABLE ENDOWMENTS (Tamil Development, Religious Endowments and Information Department)	Revenue	91,17,18,000	1,00,00,000	92,17,18,000
		Capital	1,000	..	1,000
		Loan	..	..	..
48	TRANSPORT DEPARTMENT	Revenue	914,38,17,000	3,000	914,38,20,000
		Capital	18,07,000	..	18,07,000
		Loan	3,000	..	3000
49	YOUTH WELFARE AND SPORTS DEVELOPMENT DEPARTMENT	Revenue	112,50,08,000	1,000	112,50,09,000
		Capital	..	..	..
		Loan	1,000	..	1,000
50	PENSION AND OTHER RETIREMENT BENEFITS	Revenue	16,641,90,37,000	3,45,74,000	16,645,36,11,000
		Capital	..	..	..
		Loan	..	..	..

THE SCHEDULE

(See section 2)

Demand Number	Services and Purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
		(3) Rs.	(4) Rs.	(5) Rs.
51	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Revenue 382,87,69,000	1,000	382,87,70,000
		Capital ..	..	..
		Loan 1,000	..	1,000
52	DEPARTMENT FOR THE WELFARE OF DIFFERENTLY ABLED PERSONS	Revenue 263,00,48,000	1,000	263,00,50,000
		Capital 1,000	..	1,000
		Loan 1,000	..	1,000
53	DEPARTMENT OF SPECIAL PROGRAMME IMPLEMENTATION	Revenue 1,502,21,14,000	1,000	1,502,21,15,000
		Capital 1,500,00,00,000	..	1,500,00,00,000
		Loan 1,000	..	1,000
54	FORESTS (Environment and Forests Department)	Revenue 368,98,09,000	2,000	368,98,11,000
		Capital 284,19,28,000	..	284,19,28,000
		Loan ..	..	..
	DEBT CHARGES	Revenue ..	14,230,52,04,000	14,230,52,04,000
		Capital ..	..	..
		Loan ..	..	..
	PUBLIC DEBT REPAYMENT	Revenue ..	..	..
		Capital ..	..	..
		Loan ..	7,957,42,86,000	7,957,42,86,000
	Total	Revenue 105,390,25,27,000	14,411,48,63,000	119,801,73,90,000
		Capital 22,675,69,90,000	1,00,04,000	22,676,69,94,000
		Loan 1,436,82,18,000	7,957,42,86,000	9,394,25,04,000
	Grand Total	129,502,77,35,000	22,369,91,53,000	151,872,68,88,000

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of clause (1) of Article 204, of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State, of the moneys required to meet—

- the grants made by the Tamil Nadu Legislative Assembly for the financial year which commenced on the 1st day of April 2013; and
- the expenditure charged on the said Fund for that year.

O. PANNEERSELVAM,
Minister for Finance.

A.M.P. JAMALUDEEN,
Secretary.