(C) GOVERNMENT OF TAMIL NADU 2011

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# **TAMIL NADU GOVERNMENT GAZETTE**

## **EXTRAORDINARY**

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## Part IV—Section 2

#### Tamil Nadu Acts and Ordinances

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 23rd September 2011 and is hereby published for general information:-

### ACT No. 19 OF 2011

An Act to provide for the appropriation of moneys out of the Consolidated Fund of the State for the services and purposes of the financial year commencing on the 1st day of April 2011.

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Sixtysecond Year of the Republic of India as follows:-

1. This Act may be called the Tamil Nadu Appropriation (No.2) Act, 2011.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the Appropriation out of State for the services and purposes of the financial year commencing on the 1st day of the Consolidated Fund April 2011, a sum not exceeding one lakh nine thousand crore thirty seven lakhs and one thousand rupees which shall be inclusive of the sum of sixty four thousand two of the financial year hundred and eighty nine crores eighty lakhs and twenty five thousand rupees specified commencing on the 1st Tamil Nadu Act in section 2 of the Tamil Nadu Appropriation (Vote on Account) Act, 2011 being day of April 2011. moneys required to meet--

of the State for the services and purposes

7 of 2011.

- (a) the grants made by the Tamil Nadu Legislative Assembly for the year, as set forth in column (3) of the Schedule; and
- (b) the expenditure charged on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

## THE SCHEDULE.

(See section 2.)

		(See section 2	2.)	C	
Demand Number	Services and purposes	_	Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.
1	State Legislature	Revenue Capital	36,52,27,000	34,04,000	36,86,31,000
		Loan	1,000	•••	1,000
2	Governor and Council of Ministers	Revenue Capital	27,67,99,000	7,59,30,000	35,27,29,000
		Loan	•••	•••	•••
3	Administration of Justice	Revenue Capital	540,68,03,000	104,24,18,000	644,92,21,000
		Loan	***	•••	•••
4	Adi-Dravidar and Tribal Welfare Department	Revenue Capital	1,003,39,04,000 76,70,41,000	4,20,02,000	1,007,59,06,000 76,70,41,000
		Loan	1,000	•••	1,000
5	Agriculture Department	Revenue Capital	2,263,50,42,000 273,91,93,000	2,000	(5) Rs.  36,86,31,000 1,000  35,27,29,000 644,92,21,000 1,007,59,06,000 76,70,41,000 1,000  2,263,50,44,000 273,91,93,000 150,00,01,000  676,49,81,000 14,000 1,000  332,36,21,000 67,31,89,000 62,76,74,000 81,05,06,000  499,89,69,000 36,09,32,000 1,000  227,71,03,000
		Loan	150,00,01,000	•••	
6	Animal Husbandry (Animal Husbandry,	Revenue	676,49,26,000	55,000	
	Dairying and Fisheries Department)	Capital Loan	14,000		
7	Fisheries (Animal Husbandry, Dairying and	Revenue Capital	332,36,20,000 67,31,89,000		332,36,21,000 67.31.89.000
	Fisheries Department)	Loan		•••	• •
8	Dairy Development (Animal Husbandry, Dairying and Fisheries Department)	Revenue Capital	62,76,72,000	2,000 	62,76,74,000 
	builying and timested 2 sparamently	Loan	81,05,06,000	•••	81,05,06,000
9	Backward Classes, Most Backward Classes	Revenue	499,89,62,000		499,89,69,000
	and Minorities Welfare Department	Capital Loan	36,09,32,000 1,000		1,000
10	Commercial Taxes (Commercial Taxes and	Revenue	227,71,02,000	1,000	227,71,03,000
	Registration Department)	Capital Loan	 1,000	•••	1,000

				Sums not exceeding			
Demand Number	Services and purposes		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total		
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.		
11	Stamps and Registration (Commercial Taxes and Registration Department)	Revenue Capital	171,47,32,000	1,000 	171,47,33,000		
		Loan	<b></b>	***	•••		
12	Co-operation (Co-operation, Food and Consumer Protection Department)	Revenue Capital	415,94,27,000 276,67,86,000	2,000	415,94,29,000		
	· ·	Loan	13,48,90,000	•••	276,67,86,000 13,48,90,000		
13	Food and Consumer Protection (Co-operation, Food and Consumer	Revenue Capital	4,619,73,60,000 3,15,03,000	4,000	4,619,73,64,000		
	Protection Department)	Loan	1,000		3,15,03,000 1,000		
14	Energy Department	Revenue Capital	1,911,02,87,000 600,00,00,000	1,000	1,911,02,88,000 600,00,00,000		
		Loan	3,000		3,000		
15	Environment (Environment and Forests Department)	Revenue Capital	18,51,87,000 100,00,00,000	1,000	18,51,88,000		
	2. op.ii. vii. o. i.	Loan	10,00,01,000	•••	100,00,00,000 10,00,01,000		
16	Finance Department	Revenue Capital	539,55,31,000	1,18,000	539,56,49,000		
		Loan	42,22,54,000		42,22,54,000		
17	Handlooms and Textiles (Handlooms, Handicrafts, Textiles and Khadi Department)	Revenue Capital	547,44,58,000 50,00,00,000	1,000	547,44,59,000		
	Transferences and Rhadi Department)	Loan	1,07,34,000	•••	50,00,00,000 1,07,34,000		
18	Khadi, Village Industries and Handicrafts	Revenue	131,44,57,000	2,000	131,44,59,000		
	(Handlooms, Handicrafts, Textiles and Khadi Department)	Capital Loan	•••	•••	•••		
19	Health and Family Welfare Department	Revenue	4,413,33,22,000	74,57,000	4,414,07,79,000		
		Capital Loan	92,35,63,000 1,000	•••	92,35,63,000 1,000		
20	Higher Education Department	Revenue	2,162,52,60,000	2,000	2,162,52,62,000		
		Capital Loan	24,65,43,000 1,000	···	24,65,43,000 1,000		
21	Highways and Minor Ports Department	Revenue	1,674,76,16,000	10,000	1,674,76,26,000		
		Capital Loan	3,540,24,59,000 1,000	3,000	3,540,24,62,000 1,000		

		_		Sums not exceeding			
Demand Number	Services and purposes	•	Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total		
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.		
22	Police (Home, Prohibition and Excise Department)	Revenue Capital Loan	3,332,31,41,000 159,00,60,000 20,00,02,000	1,82,90,000 	3,334,14,31,000 159,00,60,000 20,00,02,000		
23	Fire and Rescue Services (Home, Prohibition and Excise Department)	Revenue Capital Loan	170,08,63,000 2,000 	2,64,000 	170,11,27,000 2,000 		
24	Prisons (Home, Prohibition and Excise Department)	Revenue Capital Loan	146,11,24,000 1,38,31,000 	1,54,000 	146,12,78,000 1,38,31,000 		
25	Motor Vehicles Acts-Administration (Home,Prohibition and Excise Department)	Revenue Capital Loan	116,19,73,000 1,000 	5,000 	116,19,78,000 1,000 		
26	Housing and Urban Development Department	Revenue Capital Loan	495,83,45,000 954,20,87,000 157,65,01,000	2,000 	495,83,47,000 954,20,87,000 157,65,01,000		
27	Industries Department	Revenue Capital Loan	1,180,01,75,000 14,92,18,000 457,32,03,000	4,000 	1,180,01,79,000 14,92,18,000 457,32,03,000		
28	Information and Publicity (Tamil Development, Religious Endowments and Information Department)	Revenue Capital Loan	45,19,59,000 	1,000 	45,19,60,000 		
29	Tourism -Art and Culture (Tourism and Culture Department)	Revenue Capital Loan	85,30,20,000 31,67,49,000 1,000	7,000 	85,30,27,000 31,67,49,000 1,000		
30	Stationery and Printing (Tamil Development, Religious Endowments and Information Department)	Revenue Capital Loan	77,75,09,000 9,000 	10,03,000 	77,85,12,000 9,000 		
31	Information Technology Department	Revenue Capital Loan	21,13,27,000 1,000 3,00,01,000	1,000 	21,13,28,000 1,000 3,00,01,000		

				Sums not exceeding	
Demand Number	Services and purposes	'	Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.
32	Labour and Employment Department	Revenue Capital Loan	515,35,11,000 2,25,41,000 1,000	8,000 	515,35,19,000 2,25,41,000 1,000
33	Law Department	Revenue Capital Loan	14,74,55,000  1,000	2,000 	14,74,57,000  1,000
34	Municipal Administration and Water Supply Department	Revenue Capital Loan	5,087,07,19,000 3,195,52,19,000 381,06,29,000	3,000 	5,087,07,22,000 3,195,52,19,000 381,06,29,000
35	Personnel and Administrative Reforms Department	Revenue Capital Loan	55,09,37,000 1,000 1,000	29,47,51,000 	84,56,88,000 1,000 1,000
36	Planning, Development and Special Initiatives Department	Revenue Capital Loan	62,16,55,000 18,35,05,000 1,000	4,000 	62,16,59,000 18,35,05,000 1,000
37	Prohibition and Excise (Home, Prohibition and Excise Department)	Revenue Capital Loan	64,53,45,000 	1,000 	64,53,46,000 
38	Public Department	Revenue Capital Loan	338,24,69,000 1,000 30,00,01,000	9,24,000 	338,33,93,000 1,000 30,00,01,000
39	Buildings (Public Works Department)	Revenue Capital Loan	199,73,24,000 785,00,83,000 1,000	•••	199,73,26,000 785,00,83,000 1,000
40	Irrigation (Public Works Department)	Revenue Capital Loan	1,293,44,04,000 1,735,03,92,000		1,293,44,08,000 1,738,02,68,000 
41	Revenue Department	Revenue Capital Loan	4,115,58,42,000 382,61,04,000 1,000	•••	4,115,58,50,000 382,61,04,000 1,000

				Sums not exceeding	
Demand Number	Services and purposes	•	Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.
42	Rural Development and Panchayat Raj Department	Revenue Capital	7,200,30,39,000 1,950,01,00,000	5,000 1,000	7,200,30,44,000 1,950,01,01,000
		Loan	1,000	•••	1,000
43	School Education Department	Revenue	12,919,90,93,000	4,64,000	12,919,95,57,000
		Capital Loan	413,64,53,000 5,51,000	•••	413,64,53,000 5,51,000
44	Micro, Small and Medium Enterprises Department	Revenue Capital	127,03,49,000 72,03,000	1,000	127,03,50,000 72,03,000
	Department	Loan	1,000	•••	1,000
45	Social Welfare and Nutritious Meal	Revenue	2,928,97,07,000	4,000	2,928,97,11,000
	Programme Department	Capital Loan	3,000 2,000	•••	3,000 2,000
46	Tamil Development (Tamil Development,	Revenue	28,63,56,000	5,000	28,63,61,000
	Religious Endowments and Information Department)	Capital Loan	1,000	•••	1,000
47	Hindu Religious and Charitable Endowments	Revenue	78,30,06,000	1,00,30,000	79,30,36,000
	(Tamil Development, Religious Endowments and Information Department)	Capital Loan	50,00,000	•••	50,00,000
48	Transport Department	Revenue	374,89,72,000	24,000	374,89,96,000
		Capital Loan	132,39,29,000 197,60,67,000	•••	132,39,29,000 197,60,67,000
49	Youth Welfare and Sports Development	Revenue	68,92,79,000		68,92,80,000
	Department	Capital Loan	84,80,000 1,000		84,80,000 1,000
50	Pension and other Retirement Benefits	Revenue	12,323,84,63,000		12,330,10,83,000
		Capital Loan			,••• •••
51	Relief on account of Natural Calamities	Revenue	704,78,48,000	1,000	704,78,49,000
		Capital Loan	•••		•••
52	Department for the Welfare of Differently	Revenue Capital	192,09,93,000		192,09,95,000
	Abled Persons	Loan	1,000	•••	1,000

		_		Sums not exceeding	
Demand Number	Services and purposes	. <b>'</b>	Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)		(3) Rs.	(4) Rs.	(5) Rs.
53	Department of Special Programme Implementation	Revenue Capital Loan	1,252,94,05,000 912,00,00,000 1,000	1,000 	1,252,94,06,000 912,00,00,000 1,000
54	Forests (Environment and Forests)	Revenue Capital Loan	292,59,29,000 106,81,47,000 	2,000 	292,59,31,000 106,81,47,000 
	Debt Charges	Revenue Capital Loan	 	9,263,36,58,000 	9,263,36,58,000 
	Public Debt-Repayment	Revenue Capital Loan	•••	  3,909,52,04,000	  3,909,52,04,000
	Total	Revenue Capital Loan	78,185,92,30,000 15,938,03,42,000 1,544,53,68,000	9,419,36,77,000 2,98,80,000 3,909,52,04,000	87,605,29,07,000 15,941,02,22,000 5,454,05,72,000
	Grand Total	·	95,668,49,40,000	13,331,87,61,000	109,000,37,01,000

(By order of the Governor)

G. JAYACHANDRAN, Secretary to Government, Law Department.